



Interlake School Division

2019-2020

Approved Budget

INTERLAKE SCHOOL DIVISION

PREPARING TODAY'S LEARNER FOR TOMORROW

Our plan for continuous improvement will provide high-quality experiences for students through intentional teaching and learning for literacy, numeracy, and wellness.

YEAR 1

FOCUS AREA:
KINDERGARTEN - GRADE 8

NUMERACY

Students need high-quality learning experiences that develop creative thinking, problem-solving skills, data analysis skills, computational skills, and co-operative interaction.

Staff need high-quality learning experiences focused on conceptual understanding in mathematics for themselves and their students.

Communities need information regarding our strategies for numeracy instruction and the importance of community in developing numerate citizens.



To read the full
Interlake School Division
Continuous Improvement Plan
please visit our website.
www.interlakesd.ca

YEAR 1

FOCUS AREA:
GRADE 9 - GRADE 12

WELLNESS

Students need to feel safe and welcome at school and to be equipped with tools and motivation to achieve their full potential.

Staff need to develop an understanding of wellness and the role of students, staff and community in creating healthy learning environments.

Communities need respectful and trusting relationships among schools, families, and community partners in the shared responsibility of supporting our students.



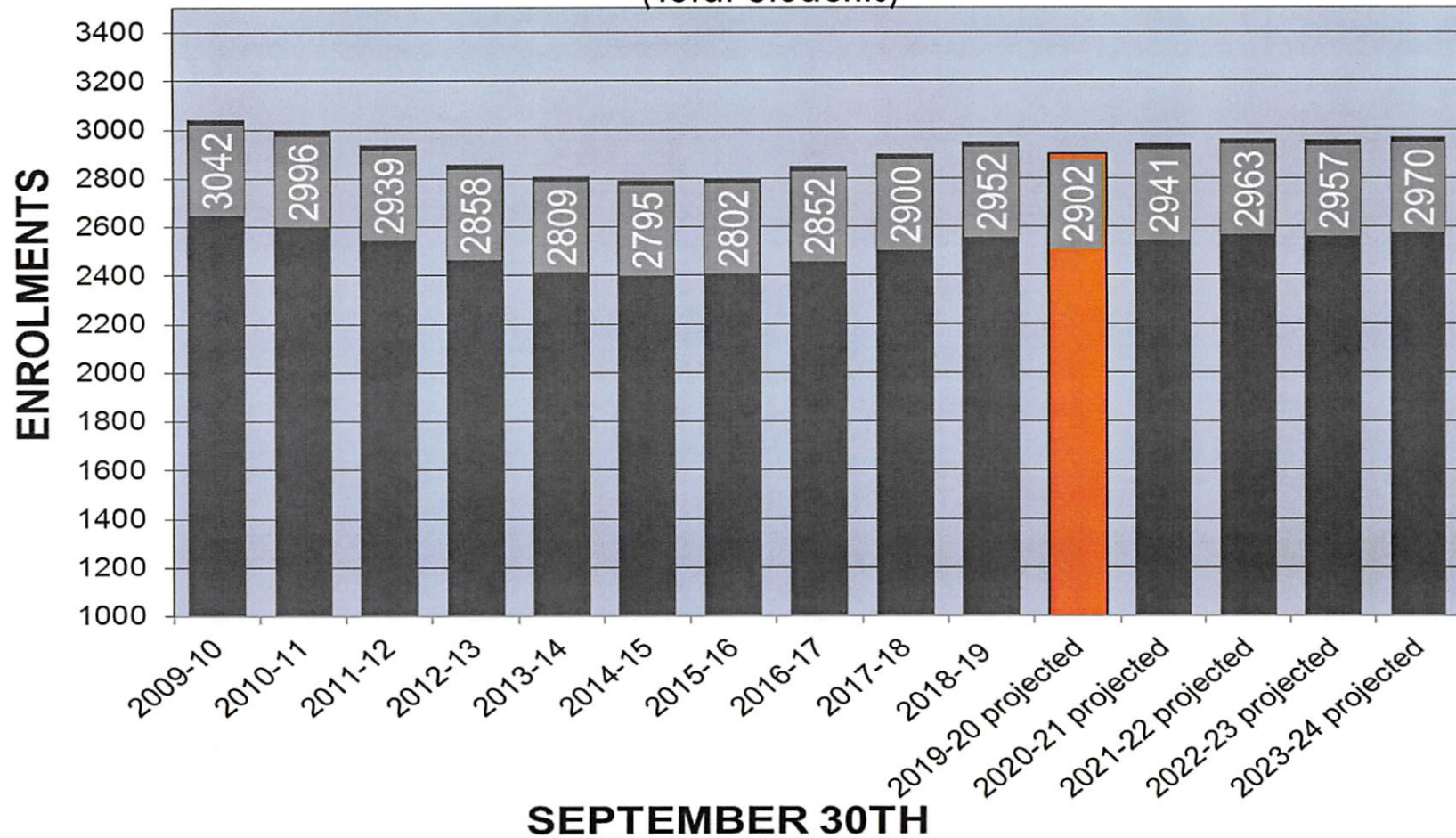
Projected September 2019 Enrolment

SCHOOL NAME	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Balmoral	101	104	102	98	97	104	103	107	108	111	104	107	110	111	115
Brant-Argyle	43	46	48	37	43	51	64	63	64	63	63	65	65	65	65
Grosse Isle	50	44	44	34	35	34	33	33	43	45	52	50	46	40	42
Rosser	37	42	36	47	53	54	53	64	52	55	49	51	46	50	45
École R. W. Bobby Bend	332	338	354	357	386	414	419	432	450	446	411	433	424	422	431
École Stonewall Centennial	331	294	293	282	266	275	298	304	310	347	359	357	382	364	346
Stony Mountain	218	214	209	209	213	212	209	214	222	205	202	211	206	208	201
Teulon Elementary	232	235	239	250	235	246	267	266	282	262	242	251	235	227	234
Warren Elementary	201	190	178	180	185	186	186	186	174	178	176	175	173	172	165
Woodlands	132	119	126	128	133	122	103	108	114	120	115	128	136	144	150
Other / T.I.P.	9	11	12	13	13	11	7	7	13	11	10	10	10	10	10
Stonewall Collegiate	636	648	594	559	519	469	441	436	437	489	509	493	485	501	516
Teulon Collegiate	260	249	253	222	214	211	199	214	220	218	220	219	236	242	230
Warren Collegiate	220	231	214	205	181	166	182	180	178	163	145	152	164	167	182
Colony Schools															
Concord School	32	31	35	35	28	31	28	28	29	28	29	31	32	25	36
Kelsey School	47	48	54	54	54	51	33	33	34	31	32	31	32	36	31
Lightly School	25	24	22	22	20	22	19	19	12	13	11	11	10	10	9
Mallard School	29	22	23	23	27	26	27	27	29	30	28	24	22	19	19
Meadow Lane School							21	21	19	22	23	22	24	23	23
New Haven School	21	18	19	19	22	21	23	23	26	26	31	30	30	29	29
Omega School	26	28	21	21	15	15	13	13	12	15	15	14	16	18	21
Prairie Blossom School	19	18	19	19	23	26	26	26	28	29	31	31	32	29	29
Rocklake School	41	42	44	44	47	48	48	48	44	45	45	45	47	45	41
Division Totals	3042	2996	2939	2858	2809	2795	2802	2852	2900	2952	2902	2941	2963	2957	2970
INCREASE (DECREASE) FROM PRIOR YEAR	-98	-46	-57	-81	-49	-14	7	50	48	52	-50	39	22	-6	13
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Projection	Projection	Projection	Projection	Projection



Interlake School Division Annual Enrolment Statistics

(Total Students)



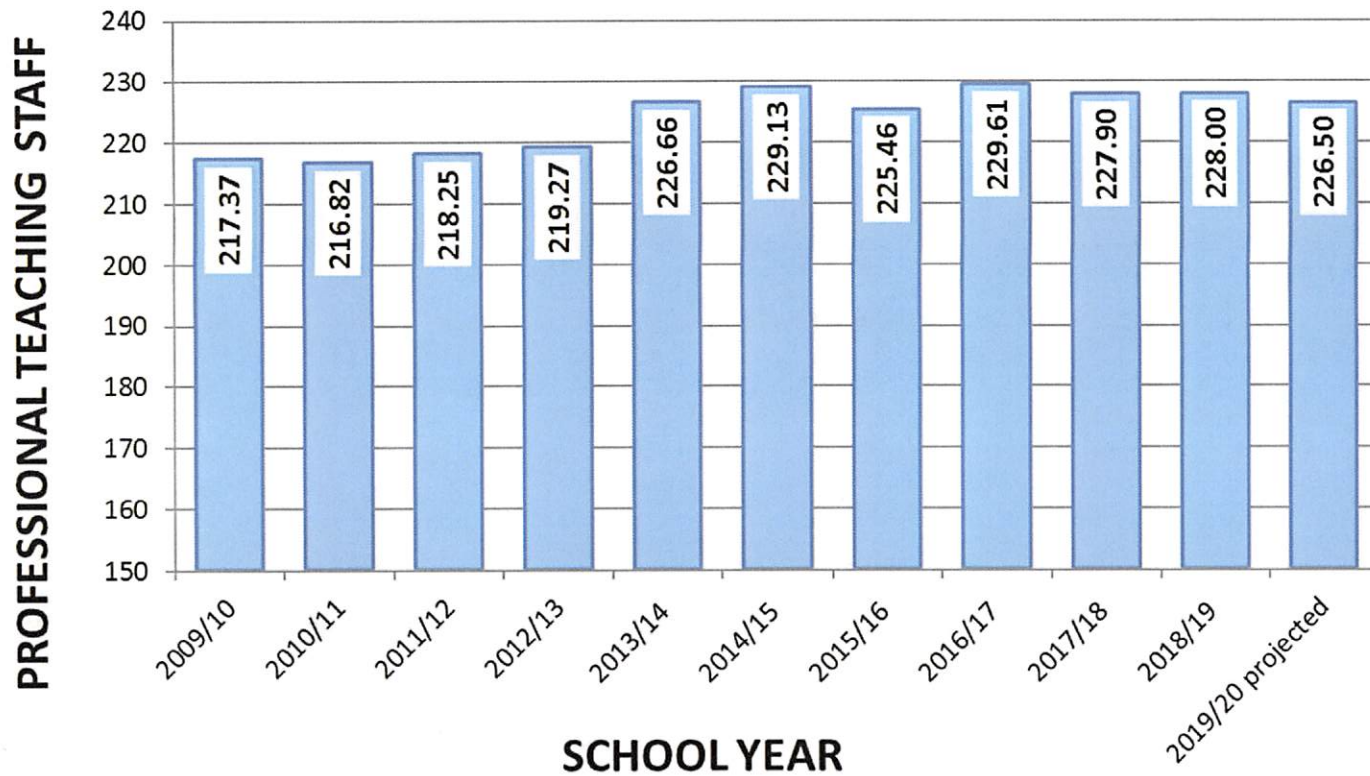


Projected September 2019 Enrolment

SCHOOL NAME	FTE	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	Sept.30, 2018	Diff.
Balmoral	100.0	8	14	13	15	14	10	12	11	7					104	111	-7
Brant-Argyle	63.0	4	6	10	9	5	10	6	7	6					63	63	0
Grosse Isle	52.0						14	11	18	9					52	45	7
Rosser	46.0	6	16	5	14	8									49	55	-6
R. W. Bobby Bend - E	203.5	27	43	47	53	47									217	246	-29
R. W. Bobby Bend - FI	175.0	38	38	46	40	32									194	200	-6
Stonewall Centennial - E	227.0						60	66	41	60					227	236	-9
Stonewall Centennial - FI	132.0						38	44	28	22					132	111	21
Stony Mountain	189.0	26	15	23	23	27	30	18	26	14					202	205	-3
Teulon Elementary	230.0	24	28	39	25	43	46	37							242	262	-20
Warren Elementary	168.5	15	17	15	21	19	26	19	22	22					176	178	-2
Woodlands	109.0	12	20	20	11	10	11	9	10	12					115	120	-5
Stonewall Collegiate - E	469.0										118	118	109	124	469	465	4
Stonewall Collegiate - FI	40.0										16	13	11		40	24	16
Teulon Collegiate	220.0								40	37	38	38	28	39	220	218	2
Warren Collegiate	145.0										35	38	37	35	145	163	-18
TIP	10.0												3	7	10	11	-1
Colony Schools																	
Concord School (Concord Colony)	28.5	1	3	4	4	2	2	2	2	4	2	0	1	2	29	28	1
Kelsey School (Sturgeon Creek)	30.5	3	3	4	0	4	1	1	1	4	1	2	0	8	32	31	1
Lightly School (Clearwater)	11.0	0	1	1	1	1	1	0	1	1	1	1	1	1	11	13	-2
Mallard School (Keystone Colony)	28.0	0	2	3	2	1	3	2	3	2	0	3	3	4	28	30	-2
Meadow Lane School (Meadow Colony)	21.5	3	2	1	0	2	1	1	1	2	0	2	1	7	23	22	1
New Haven School (New Haven Colony)	28.5	5	3	1	3	5	0	5	2	1	1	2	1	2	31	26	5
Omega School (Interlake Colony)	14.0	2	3	0	3	0	1	0	1	0	0	2	1	2	15	15	0
Prairie Blossom School (Balmoral Colony)	30.0	2	4	4	4	1	2	2	3	1	1	4	1	2	31	29	2
Rocklake School (Rocklake Colony)	43.0	4	4	2	2	3	5	3	3	3	5	3	4	4	45	45	0
Division Totals	2,814.00	180	222	238	230	224	261	238	220	207	218	226	201	237	2902	2952	-50



INTERLAKE SCHOOL DIVISION Professional Teaching Staff 2009/10 to 2019/20 (per FRAME)



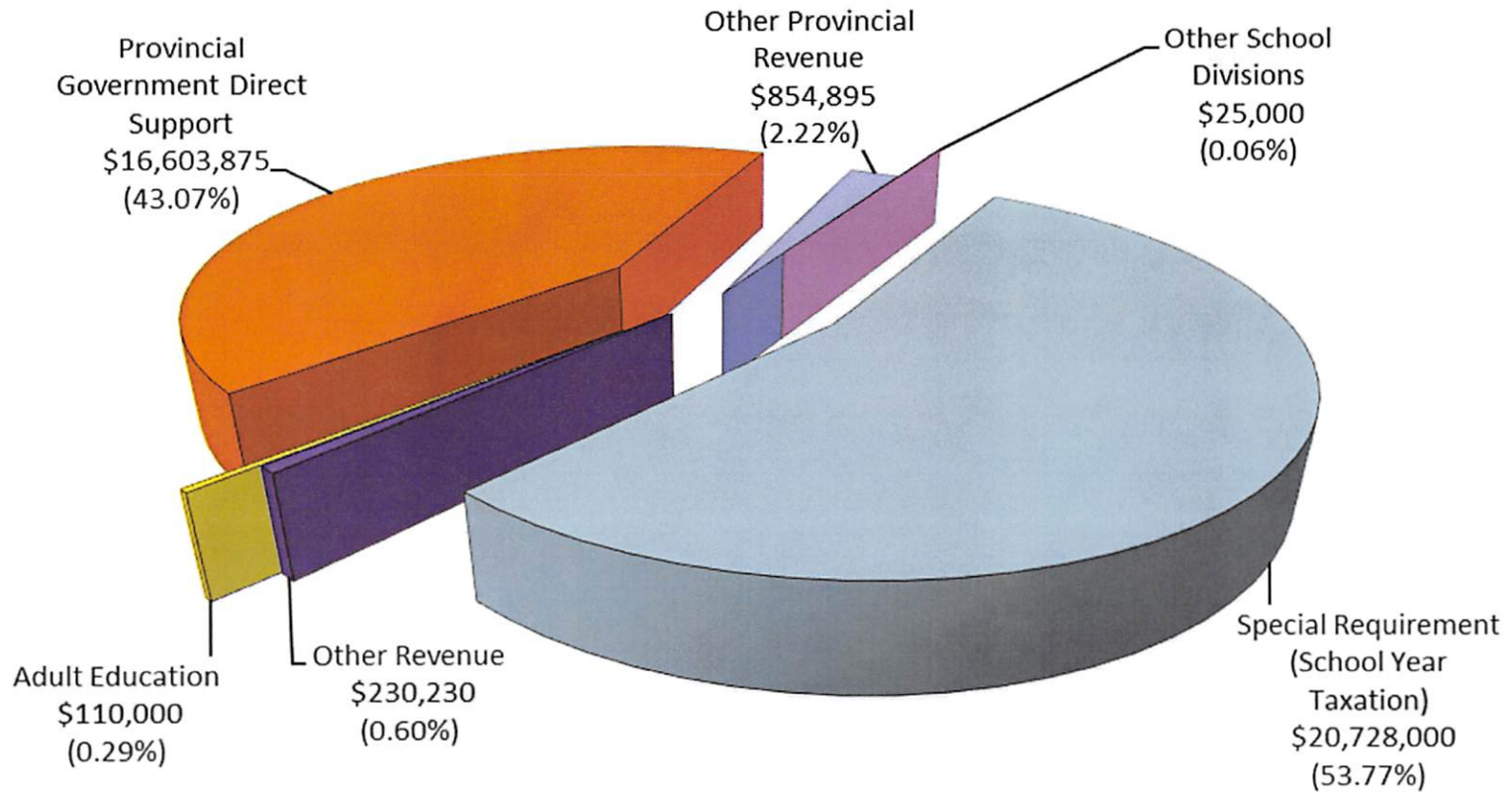
(Excludes clinicians)

PUPIL / TEACHER RATIOS
ESTIMATE SEPTEMBER 30, 2018

DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
	REGULAR INSTRUCTION ⁽¹⁾	EDUCATOR ⁽²⁾
BEAUTIFUL PLAINS	16.3	13.9
BORDER LAND	13.4	11.0
BRANDON	17.1	12.8
DSFM	14.9	12.0
EVERGREEN	15.6	12.2
FLIN FLON	15.7	11.7
FORT LA BOSSE	14.6	12.6
FRONTIER	15.4	12.1
GARDEN VALLEY	18.3	14.4
HANOVER	17.7	14.3
INTERLAKE	15.8	12.1
KELSEY	15.4	11.5
LAKESHORE	14.6	11.5
LORD SELKIRK	15.2	11.8
LOUIS RIEL	17.5	13.7
MOUNTAIN VIEW	15.4	12.3
MYSTERY LAKE	15.7	12.4
PARK WEST	13.8	11.4
PEMBINA TRAILS	17.5	13.9
PINE CREEK	13.9	11.2
PORTAGE LA PRAIRIE	16.5	12.8
PRAIRIE ROSE	14.9	12.1
PRAIRIE SPIRIT	15.1	12.5
RED RIVER VALLEY	15.8	12.3
RIVER EAST TRANSCONA	17.9	14.0
ROLLING RIVER	15.1	12.4
SEINE RIVER	17.6	13.6
SEVEN OAKS	16.9	13.7
SOUTHWEST HORIZON	13.5	11.4
ST. JAMES-ASSINIBOIA	17.7	13.5
SUNRISE	16.1	12.5
SWAN VALLEY	15.1	12.6
TURTLE MOUNTAIN	15.3	12.2
TURTLE RIVER	12.8	10.7
WESTERN	16.4	13.7
WINNIPEG	17.6	13.4
PROVINCE	16.7	13.1
WHITESHELL	10.1	8.7
MITT	29.1	25.4



2019-2020 Revenue Sources



2019-2020 Projected Revenue \$38,552,000



Interlake School Division

Breakdown of Provincial Government Support

2019-2020
BUDGET

PROVINCIAL OPERATING SUPPORT:

BASE SUPPORT:

RECOGNIZED EXPENDITURES	5,496,021.00	
OCCUPANCY	1,527,885.00	
STUDENT SERVICES	894,430.00	
SPARSITY	484,124.00	
LIBRARY SERVICES	260,894.00	
COUNSELING AND GUIDANCE	235,371.00	
INFORMATION TECHNOLOGY	175,820.00	
CURRICULAR MATERIALS (MTBB)	170,148.00	
PROFESSIONAL DEVELOPMENT	110,596.00	
PHYS.ED - GRADE 11/12	57,625.00	9,412,914.00

CATEGORICAL:

TRANSPORTATION	1,133,600.00	
BLOCK FUNDING - STUDENT SERVICES	1,021,577.00	
SPECIAL NEEDS (Salary Grants - Coordinator & Clinicians)	292,087.00	
LITERACY/NUMERACY	226,864.00	
SMALL SCHOOLS GRANT	144,842.00	
INDIGENOUS ACADEMIC ACHIEVEMENT	135,000.00	
TECH. EDUCATION (High schools)	85,168.00	
FRENCH GRANTS	69,287.00	
EARLY CHILDHOOD DEVELOPMENT INITIATIVE	38,643.00	
ENGLISH AS AN ADDITIONAL LANGUAGE	45,300.00	
SUSTAINABLE DEVELOPMENT	15,400.00	3,207,768.00

EQUALIZATION SUPPORT	3,854,673.00
FORMULA GUARANTEE	0.00
CAPITAL "D"	128,520.00
DECLINING ENROLMENT	0.00
TOTAL PROVINCIAL OPERATING SUPPORT	16,603,875.00

OTHER PROVINCIAL FUNDING:

PAYROLL TAX REBATE	590,000.00
EARLY YEARS ENHANCEMENT GRANT	159,928.00
FRENCH REVITALIZATION	0.00
CAREER DEVELOPMENT GRANT	41,667.00
VOCATIONAL EQUIPMENT	28,300.00
LEARNING TO AGE 18	20,000.00
OTHER	15,000.00
TOTAL OTHER PROVINCIAL FUNDING	854,895.00



Expenditures by Program 2019-2020 Approved Budget

BUDGET BY PROGRAM

Instructional Services

Regular Instruction <i>All subject areas, Principals</i>	\$ 22,098,000	57.73%
Student Services <i>Special education, clinician services, resource, counselling</i>	6,771,000	17.69%
Junior Kindergarten	163,000	0.43%
Continuing Education	137,000	0.36%
Instructional & Pupil Support <i>Staff professional development, curriculum development, library</i>	1,134,000	2.96%
	\$ 30,303,000	79.16%

Support Services

Divisional Administration and Insurance <i>Business functions, Board of Trustees</i>	\$ 1,305,000	3.41%
Transportation of Pupils <i>Operation of school buses</i>	2,300,000	6.01%
Building Operations <i>Operations & maintenance of schools, division office, bus garage</i>	3,689,000	9.64%
Fiscal <i>Payroll tax, banking charge</i>	684,000	1.79%
	\$ 7,978,000	20.84%
2019-2020 Approved Budget before Capital	\$ 38,281,000	100.00%
2019-2020 Bus Reserve Allocation	\$ 271,000	
2019-2020 Approved Budget including Capital	\$ 38,552,000	
2018-2019 Final Budget	\$ 38,300,000	
Proposed Year over Year Expenditure Increase	\$ 252,000	0.66%



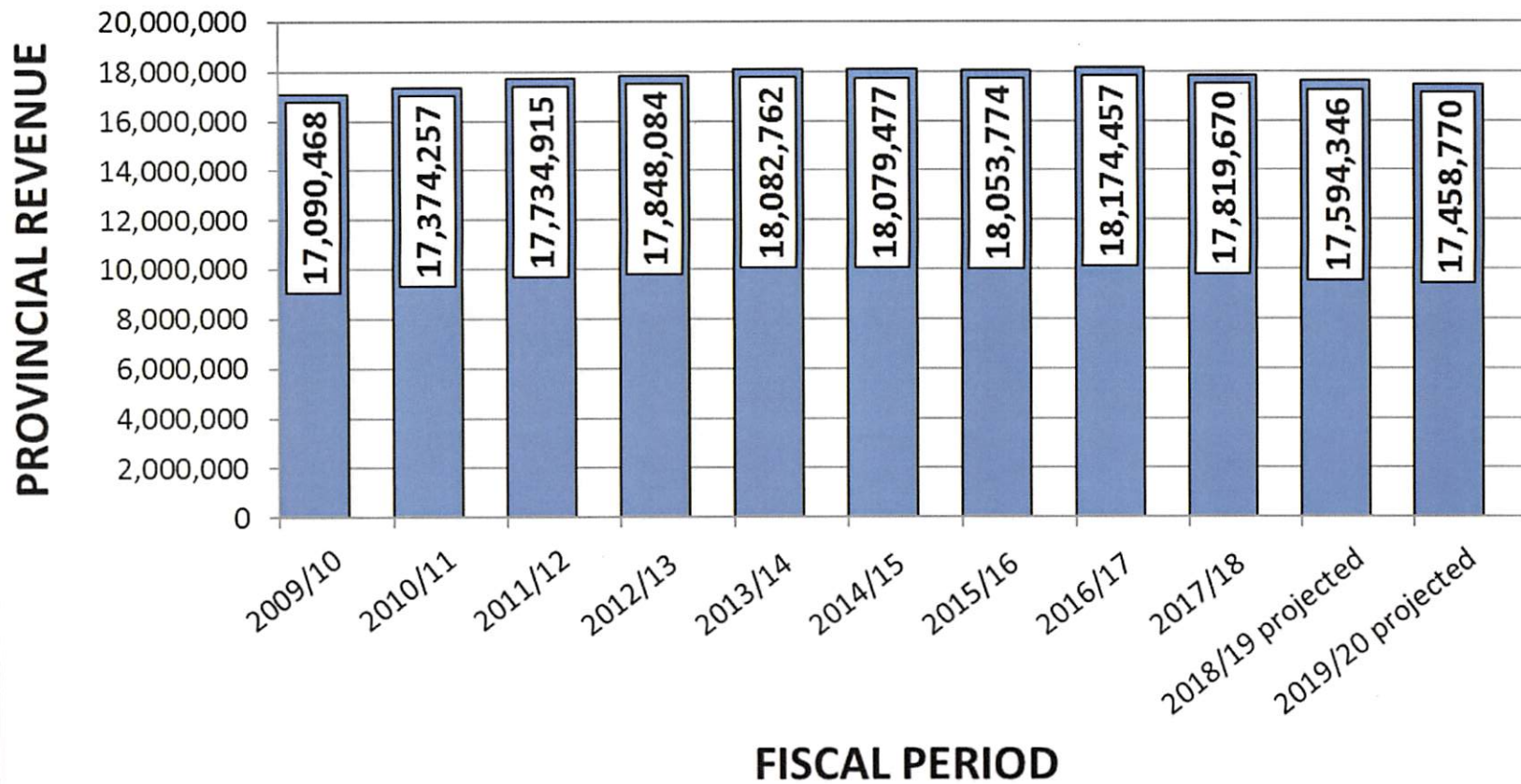
How is the Money Spent?

BUDGET BY OBJECT

Salaries <i>includes increments on scale</i>	\$ 29,819,110	77.90%
Employee Benefits <i>CPP, EI, non-teaching pension costs</i>	2,221,687	5.80%
Subtotal	\$ 32,040,797	83.70%
Services <i>Communications, insurance, utilities, building maintenance</i>	2,258,305	5.90%
Supplies <i>School supplies, books, cleaning, printing, computers</i>	2,429,398	6.35%
Capital D <i>School building improvements</i>	350,000	0.91%
Transfers/Interest/Payroll Taxes <i>Payments to other school divisions, outside agencies for students with exceptional needs</i>	1,202,500	3.14%
2019-2020 Approved Budget before Capital	\$ 38,281,000	100.00%
2019-2020 Bus Reserve Allocation	\$ 271,000	
2019-2020 Approved Budget including Capital	\$ 38,552,000	
2018-2019 Final Budget	\$ 38,300,000	
Proposed Year over Year Expenditure Increase	\$ 252,000	0.66%

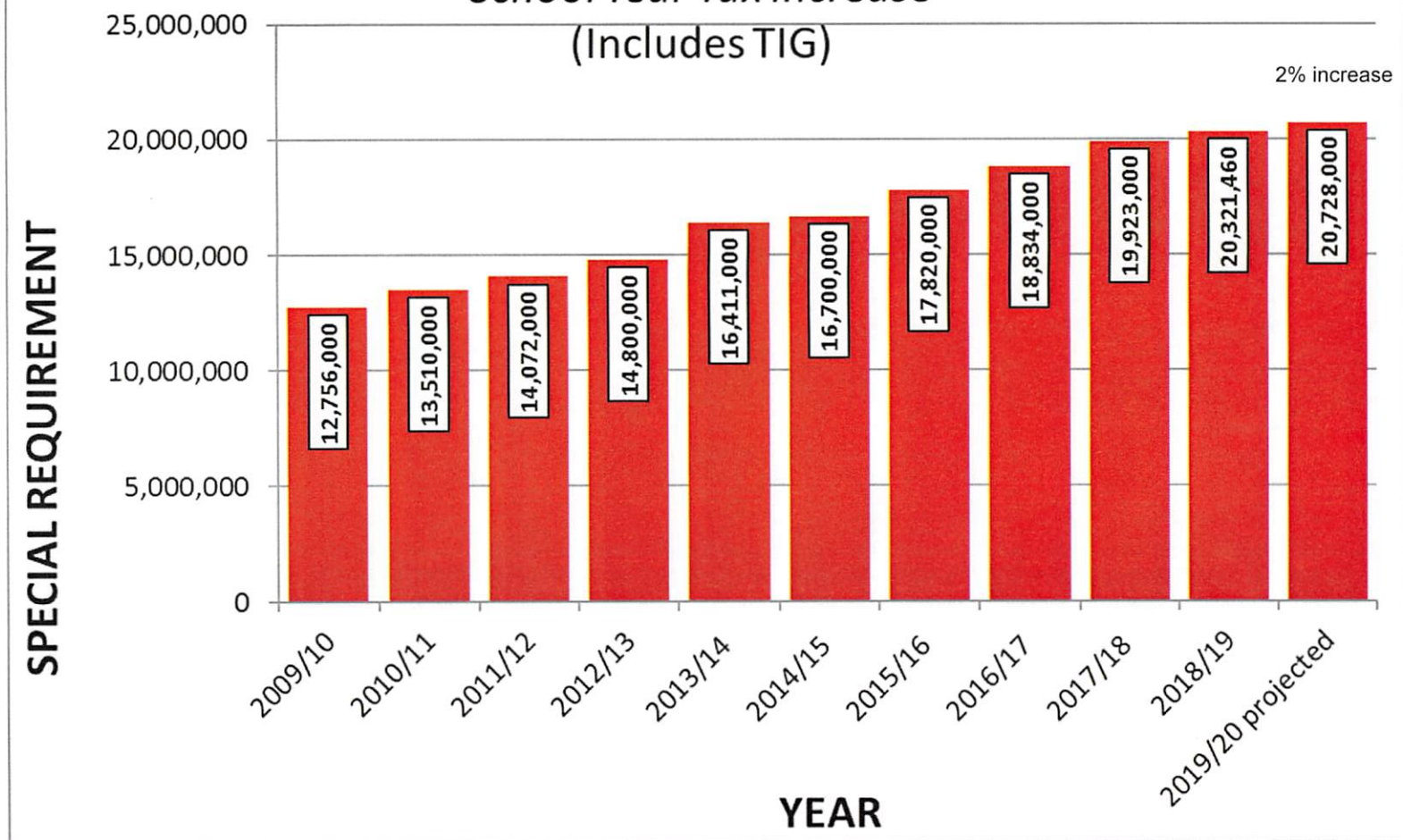


INTERLAKE SCHOOL DIVISION Provincial Operating Support Revenue Comparisons





Interlake School Division Summary of Special Requirement 'School Year Tax Increase'



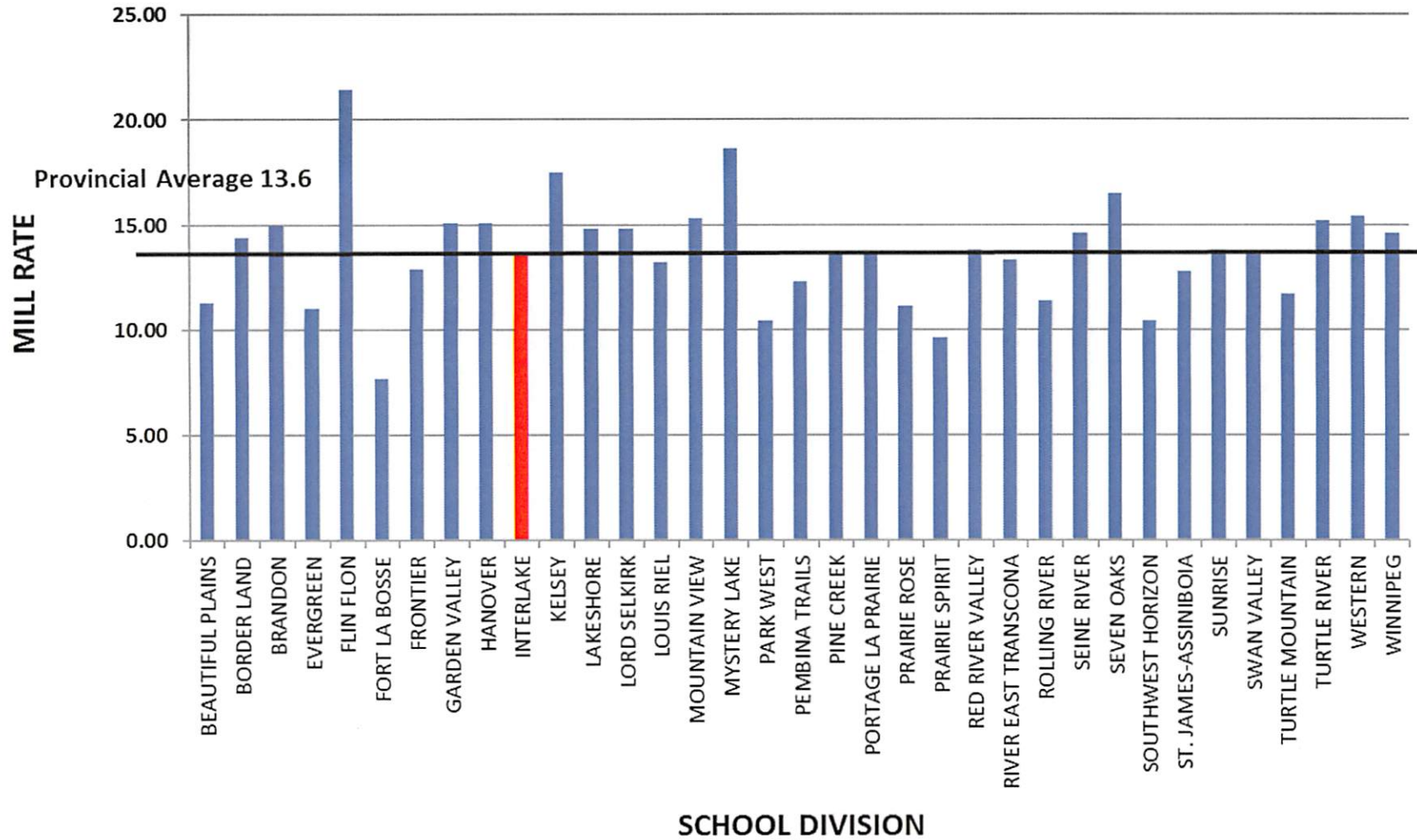


EFFECT OF THE SCHOOL YEAR BUDGET ON PROPERTY TAX LEVY

	2018/2019 School Year Budget		2019/2020 School Year Budget		2020/2021 School Year Budget		
	(Special Requirement)		(Special Requirement)		(Special Requirement)		
	48%	52%	48%	52%	48%	52%	
	↙ ↘		↙ ↘		↙ ↘		
2018 Calendar Year			2019 Calendar Year		2020 Calendar Year		2021 Calendar Year
(Special Levy)			(Special Levy)		(Special Levy)		(Special Levy)
100%			100%		100%		100%



2018 SPECIAL LEVY MILL RATES BY SCHOOL DIVISION





How Education Property Taxes are Calculated

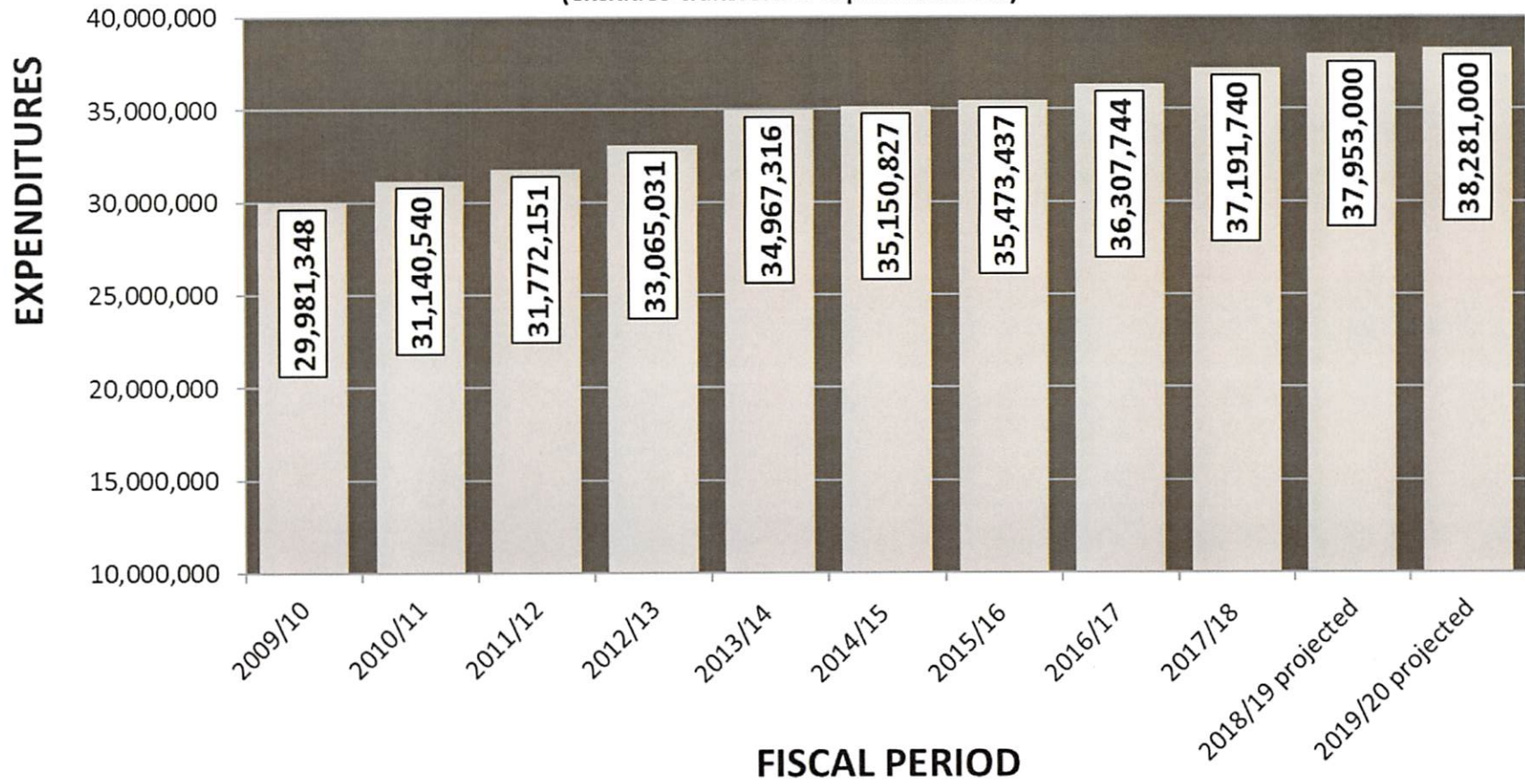
	2019/2020 APPROVED BUDGET	2018/2019 APPROVED BUDGET	
Total Operating Costs	\$38,281,000	\$37,953,000	
Capital Expenditures	271,000	347,000	
Total Approved Budget including Capital	\$38,552,000	\$38,300,000	0.66%
Provincial Funding	\$17,458,770	\$17,594,346	
Revenue from Other School Boards	25,000	25,000	
Continuing Education	110,000	110,000	
Other Revenue Sources	230,230	249,194	
Subtotal	\$17,824,000	\$17,978,540	-0.86%
Remaining costs that need to be funded through education property taxes	\$20,728,000	\$20,321,460	2.00%



INTERLAKE SCHOOL DIVISION

Total Operating Expenditures 2009/10 to 2019/20

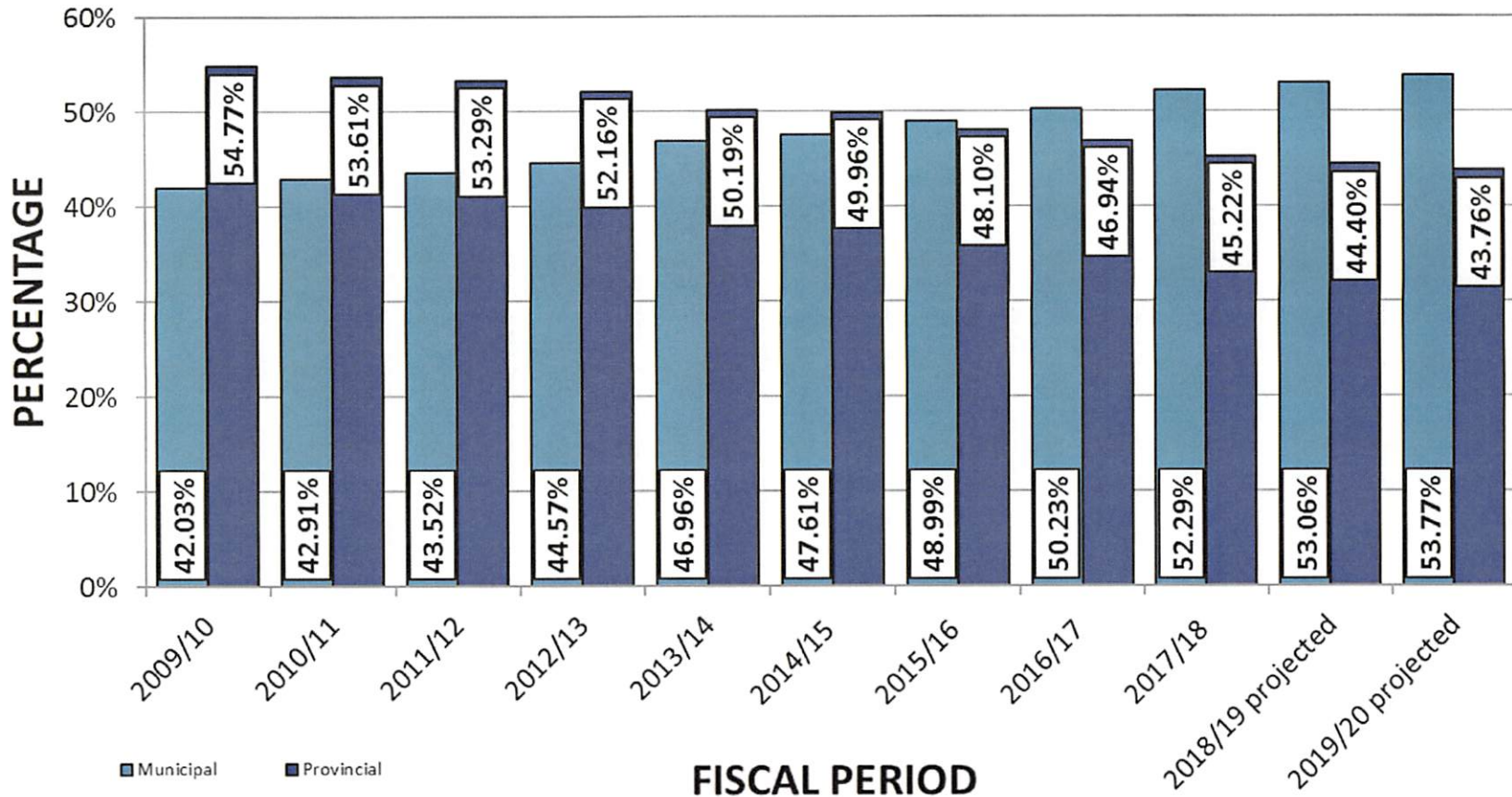
per FRAME
(excludes transfers to capital reserves)





INTERLAKE SCHOOL DIVISION

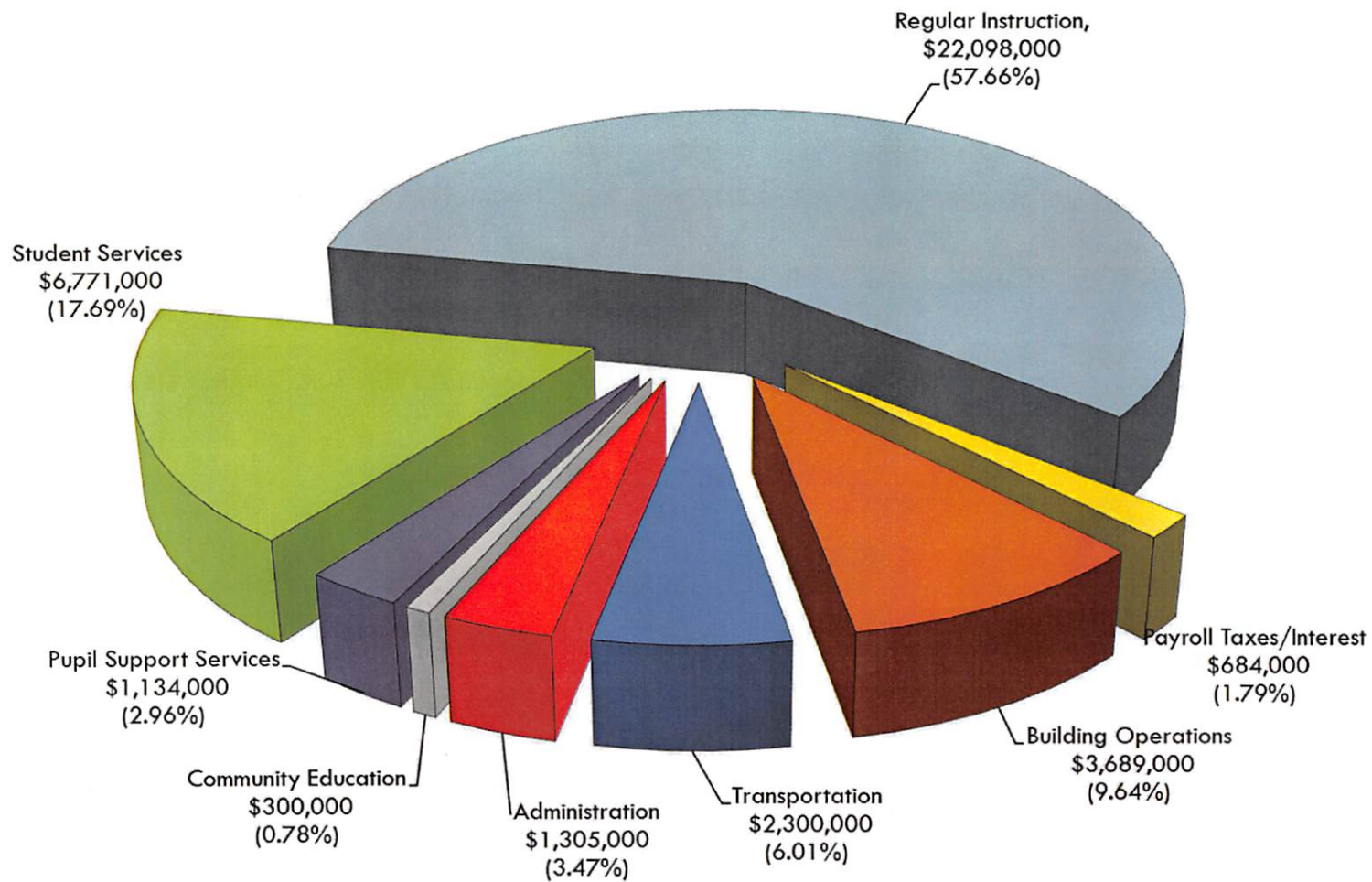
Municipal/Provincial Funding Comparison to Operating Revenue



(This excludes Payroll tax rebates received from the Province)

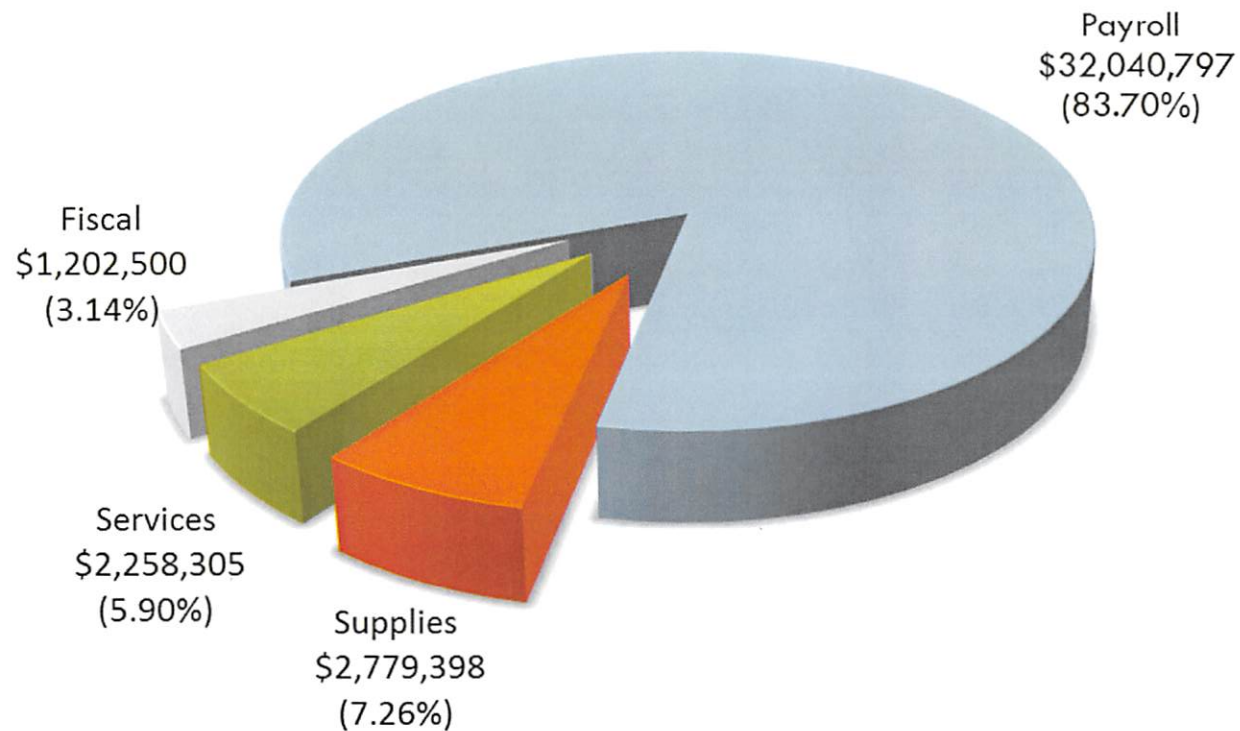


How is the Money Spent? (by Program)





How is the Money Spent? (by Type)

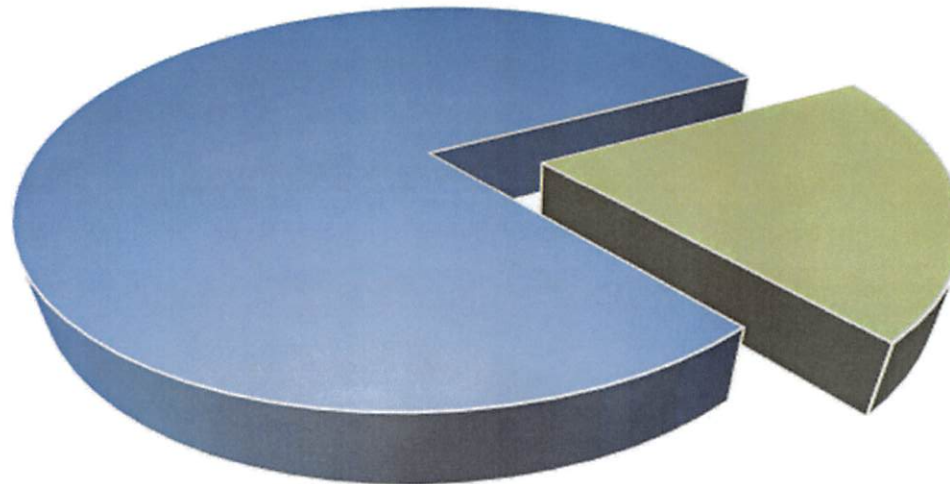




Expenditures By Purpose

2019/20 Approved Budget

as a percentage of total operating costs



■ Instructional Services - 79.16% ■ Support Services - 20.84%

Regular Instruction-	57.73%
Student Services Support -	17.69%
Instructional & Pupil Support -	2.96%
Community Education -	0.78%

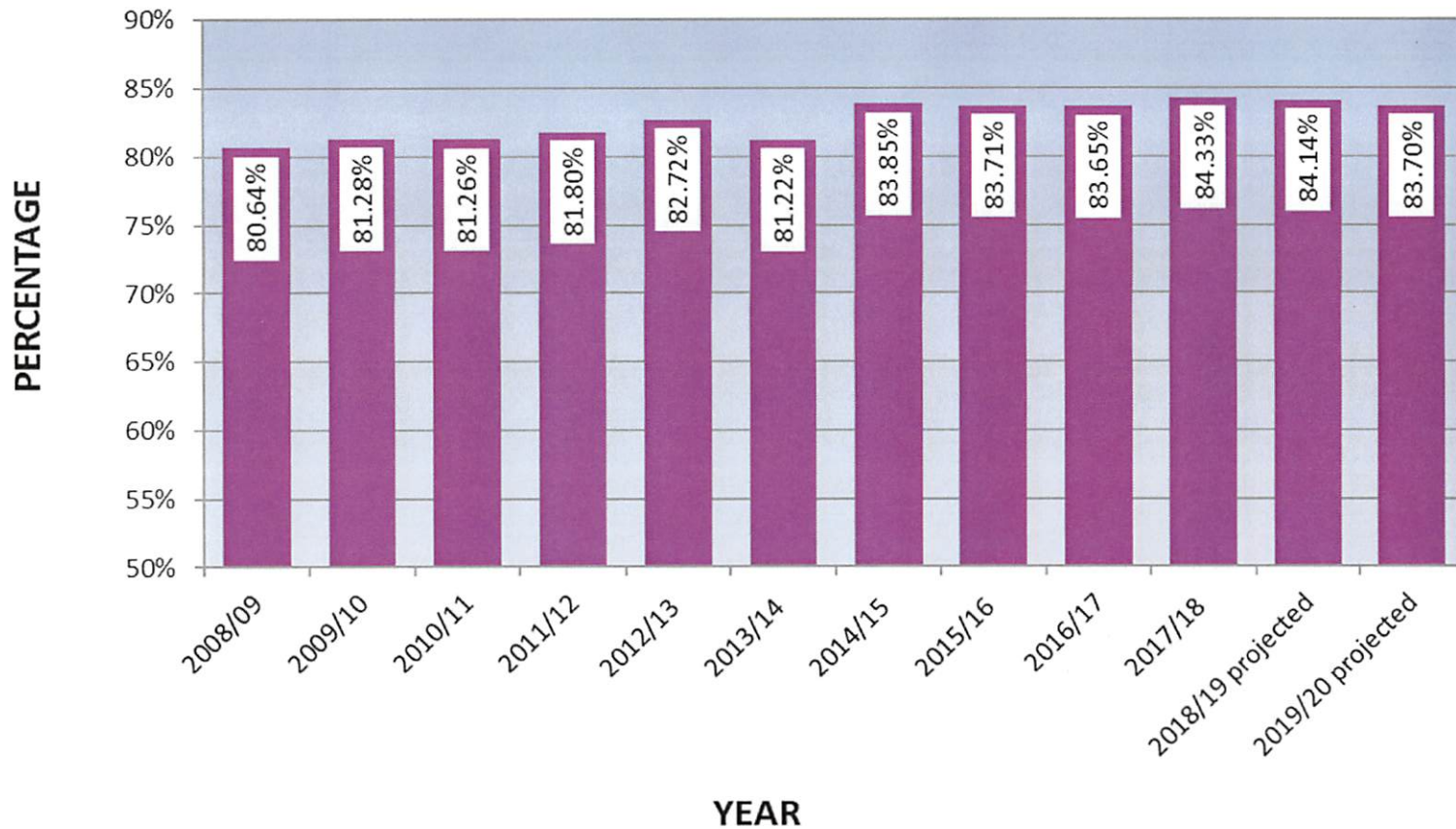
Maintenance -	9.64%
Transportation -	6.01%
Administration -	3.41%
Payroll Taxes/Interest -	1.79%

How do we compare?

2018-2019 Cost Comparisons	Provincial Average	Interlake School Division
Regular Instruction	\$7,500	\$7,823
Student Services	\$2,500	\$2,286
Trustees & Division Office Administration	\$456	\$470
Pupil Support Services	\$460	\$383
Transportation	\$586	\$795
Building Operations	\$1,552	\$1,291
Fiscal	\$229	\$236
Overall Cost per Student	\$13,284	\$13,283
Mill Rate	13.6	13.6



INTERLAKE SCHOOL DIVISION Salaries and Benefits as a % of Total Budget



Budget comparison includes operating costs, but does not include capital costs

 OPERATING FUND EXPENSE PER PUPIL

DIVISION / DISTRICT	2017/2018 BUDGET		2018/2019 BUDGET	
	EXPENSES ⁽¹⁾	PER PUPIL	EXPENSES ⁽¹⁾	PER PUPIL
BEAUTIFUL PLAINS	20,147,114	11,218	20,330,482	11,273
BORDER LAND	34,280,089	15,944	34,148,587	16,028
BRANDON	101,481,400	11,897	103,749,900	12,072
DSFM	88,470,031	15,883	91,415,155	15,788
EVERGREEN	20,637,536	14,976	20,701,807	15,346
FLIN FLON	14,687,106	15,835	14,763,971	15,996
FORT LA BOSSE	18,330,496	13,014	18,413,242	13,209
FRONTIER	127,668,087	20,879	130,156,756	21,215
GARDEN VALLEY	48,664,417	11,217	50,237,300	11,518
HANOVER	84,740,600	10,941	87,089,800	11,074
INTERLAKE	36,874,400	13,382	37,266,620	13,283
KELSEY	20,579,595	13,546	20,180,285	13,849
LAKESHORE	16,306,021	14,757	16,415,122	15,784
LORD SELKIRK	57,647,663	14,802	57,640,123	15,265
LOUIS RIEL	179,323,177	12,391	185,014,568	12,430
MOUNTAIN VIEW	41,069,207	13,465	40,923,091	14,417
MYSTERY LAKE	43,988,050	14,709	42,666,917	14,003
PARK WEST	28,673,276	14,637	28,567,416	14,598
PEMBINA TRAILS	163,789,575	12,538	169,251,624	12,527
PINE CREEK	15,133,221	14,902	15,262,793	15,112
PORTAGE LA PRAIRIE	38,240,650	11,643	38,850,998	11,966
PRAIRIE ROSE	30,999,631	14,008	30,714,026	13,569
PRAIRIE SPIRIT	28,343,000	14,286	28,493,736	13,882
RED RIVER VALLEY	30,685,815	14,932	31,086,178	14,330
RIVER EAST TRANSCONA	184,640,269	11,759	190,309,709	11,788
ROLLING RIVER	23,932,330	14,233	24,074,930	14,141
SEINE RIVER	51,761,576	12,169	52,682,176	12,352
SEVEN OAKS	138,251,060	12,245	141,822,090	12,625
SOUTHWEST HORIZON	23,116,650	15,329	23,142,828	15,296
ST. JAMES-ASSINIBOIA	106,758,712	12,988	107,407,529	12,861
SUNRISE	63,285,230	14,292	63,714,740	14,617
SWAN VALLEY	21,388,260	15,421	21,227,467	15,098
TURTLE MOUNTAIN	13,422,198	14,092	13,531,828	14,252
TURTLE RIVER	11,240,524	15,699	11,264,076	16,219
WESTERN	19,765,141	11,412	20,263,607	11,270
WINNIPEG	391,659,500	12,943	396,080,650	13,091
PROVINCE	2,339,981,607	13,187	2,378,862,127	13,284
WHITESHELL	3,367,142	20,785	3,399,982	20,238
MITT	18,008,493	16,894	19,101,156	13,942

STATISTICAL SUMMARY
2017/18 AND 2018/19 BUDGET

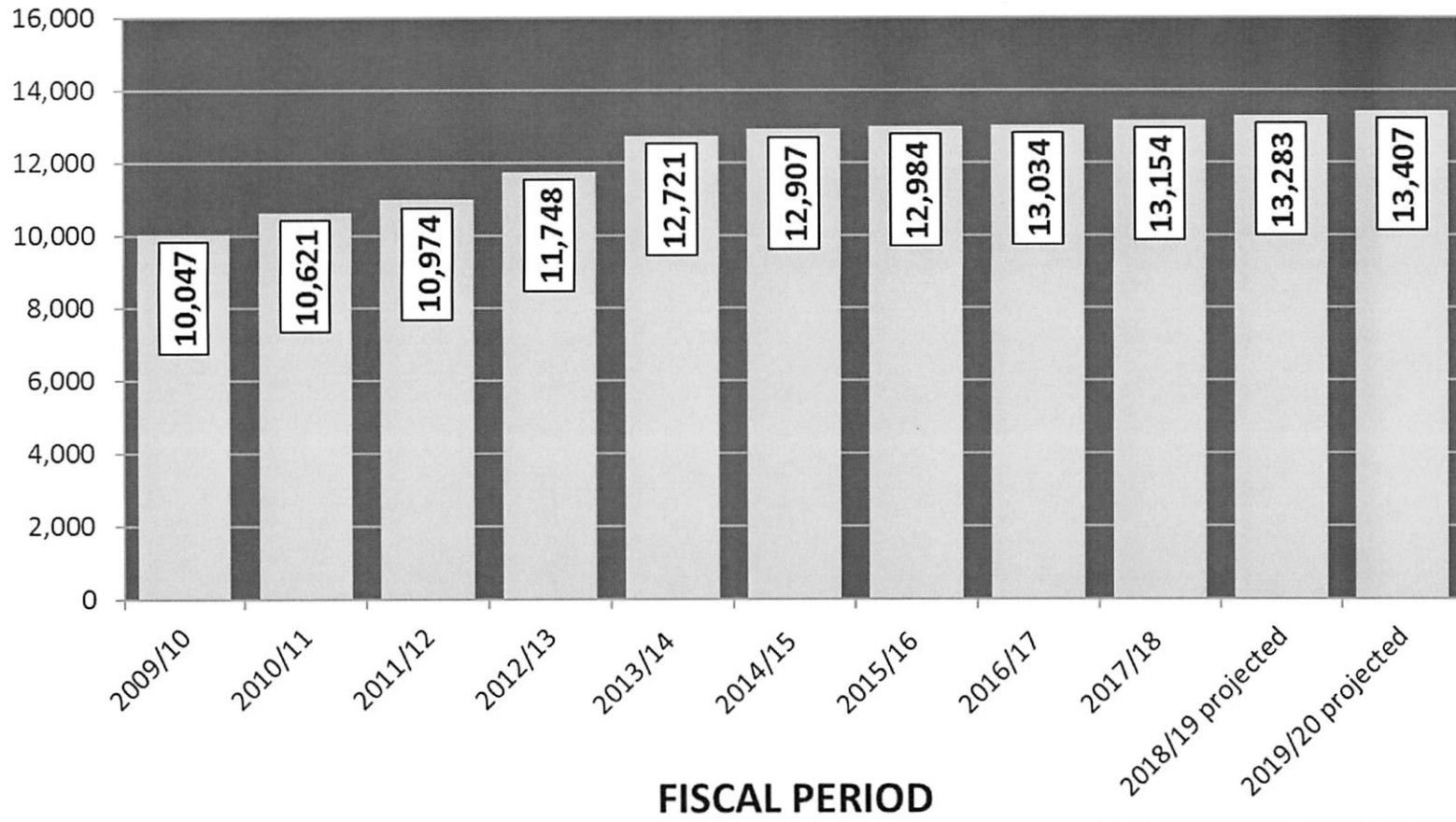
DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL ⁽¹⁾		PUPIL / EDUCATOR RATIO		ASSESSMENT PER RESIDENT PUPIL		SPECIAL LEVY MILL RATE	
	2017/18	2018/19	2017/18	2018/19 ⁽²⁾	2017	2018 ⁽³⁾	2017	2018 ⁽⁴⁾
BEAUTIFUL PLAINS	11,218	11,273	13.8	13.9	412,611	443,623	11.9	11.3
BORDER LAND	15,944	16,028	11.1	11.0	440,889	488,257	16.9	14.4
BRANDON	11,897	12,072	12.9	12.8	368,373	373,941	14.9	15.0
DSFM	15,883	15,788	11.8	12.0	449,144	469,974		
EVERGREEN	14,976	15,346	12.5	12.2	678,168	716,133	10.9	11.0
FLIN FLON	15,835	15,996	11.8	11.7	209,029	210,306	20.7	21.4
FORT LA BOSSE	13,014	13,209	12.9	12.6	867,598	911,122	7.9	7.7
FRONTIER	20,879	21,215	12.2	12.1	101,725	111,404	13.5	12.9
GARDEN VALLEY	11,217	11,518	14.7	14.4	272,222	292,594	16.0	15.1
HANOVER	10,941	11,074	14.3	14.3	266,510	270,159	15.3	15.1
INTERLAKE	13,382	13,283	12.0	12.1	467,783	491,652	13.7	13.6
KELSEY	13,546	13,849	11.9	11.5	172,842	172,077	17.3	17.5
LAKESHORE	14,757	15,784	11.9	11.5	288,728	329,425	16.2	14.8
LORD SELKIRK	14,802	15,265	11.9	11.8	524,987	525,961	14.3	14.8
LOUIS RIEL	12,391	12,430	13.5	13.7	480,970	494,398	13.3	13.2
MOUNTAIN VIEW	13,465	14,417	13.0	12.3	357,556	380,667	15.7	15.3
MYSTERY LAKE	14,709	14,003	12.0	12.4	182,469	163,924	18.6	18.6
PARK WEST	14,637	14,598	11.2	11.4	540,294	615,540	11.3	10.4
PEMBINA TRAILS	12,538	12,527	13.6	13.9	602,579	630,272	12.5	12.3
PINE CREEK	14,902	15,112	11.5	11.2	473,896	543,183	14.8	13.7
PORTAGE LA PRAIRIE	11,643	11,966	13.0	12.8	408,032	426,810	13.9	13.7
PRAIRIE ROSE	14,008	13,569	12.0	12.1	575,743	648,173	12.4	11.1
PRAIRIE SPIRIT	14,286	13,882	12.4	12.5	591,214	665,193	10.8	9.6
RED RIVER VALLEY	14,932	14,330	12.2	12.3	616,820	669,242	14.1	13.8
RIVER EAST TRANSCONA	11,759	11,788	13.8	14.0	420,190	428,612	13.4	13.3
ROLLING RIVER	14,233	14,141	12.4	12.4	588,911	643,784	12.0	11.4
SEINE RIVER	12,169	12,352	13.7	13.6	317,490	335,946	14.5	14.6
SEVEN OAKS	12,245	12,625	13.8	13.7	319,578	327,972	16.2	16.5
SOUTHWEST HORIZON	15,329	15,296	11.5	11.4	789,689	816,595	10.6	10.4
ST. JAMES-ASSINIBOIA	12,988	12,861	13.6	13.5	571,406	610,145	13.1	12.8
SUNRISE	14,292	14,617	12.7	12.5	544,884	555,919	13.7	13.8
SWAN VALLEY	15,421	15,098	12.2	12.6	400,267	421,447	14.0	13.7
TURTLE MOUNTAIN	14,092	14,252	12.0	12.2	611,882	644,926	12.0	11.7
TURTLE RIVER	15,699	16,219	11.5	10.7	269,085	312,589	16.4	15.2
WESTERN	11,412	11,270	13.7	13.7	327,895	354,882	16.6	15.4
WINNIPEG	12,943	13,091	13.4	13.4	409,113	438,125	15.0	14.6
PROVINCE	13,187	13,284	13.1	13.1	433,310	454,968	13.8	13.6
WHITESHELL	20,785	20,238	8.2	8.7				

INTERLAKE SCHOOL DIVISION

K-12 Cost per Student 2009/10 to 2019/20

per FRAME (excludes transfers)

EXPENDITURES

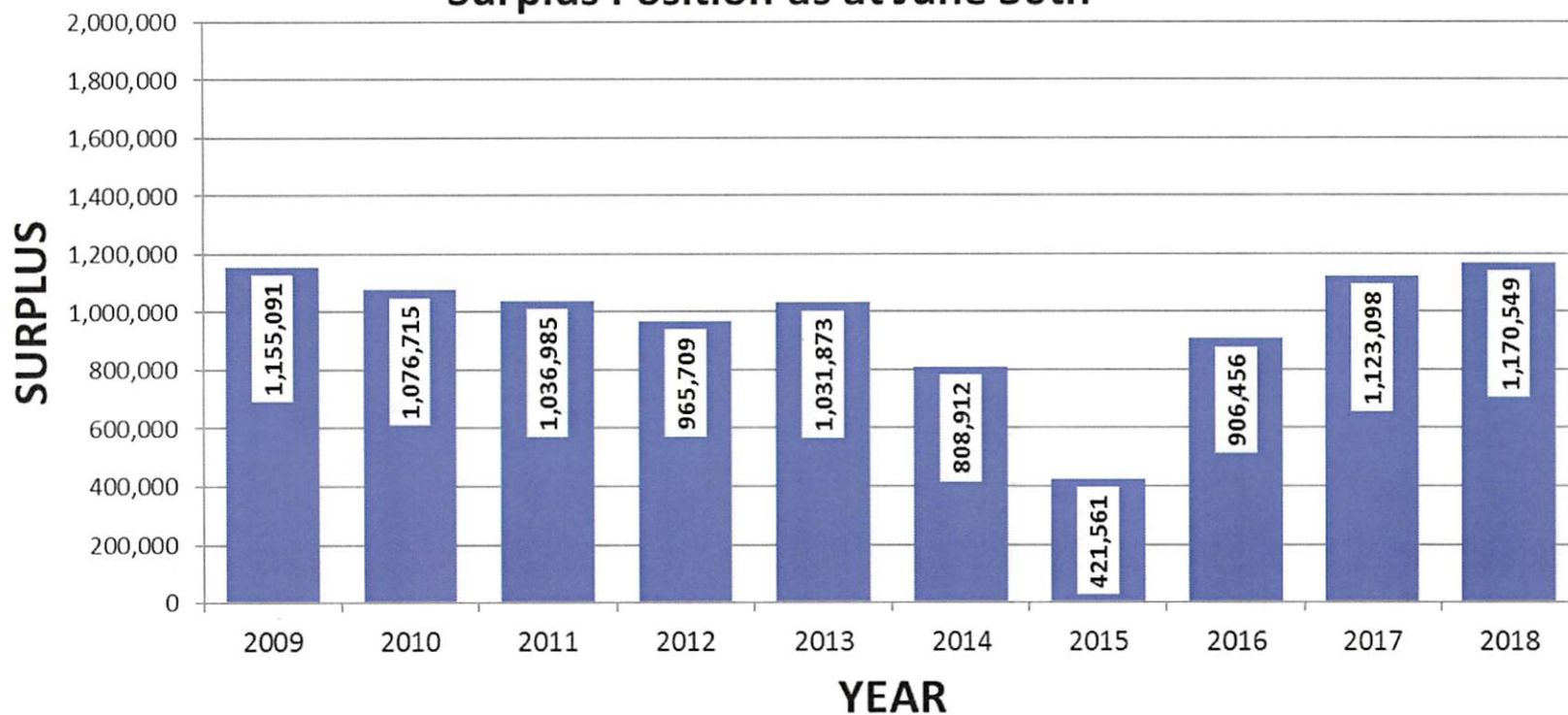


ADMINISTRATION EXPENSES 2018/2019 BUDGET

DIVISION / DISTRICT	DEFINED ADMIN. EXPENSES AS % OF EXPENDITURE BASE	ADMIN. LIMIT
BEAUTIFUL PLAINS	3.0	3.5
BORDER LAND	3.4	3.4
BRANDON	3.0	3.0
DSFM	N/A	N/A
EVERGREEN	3.5	3.6
FLIN FLON	4.2	4.3
FORT LA BOSSE	3.5	3.5
FRONTIER	N/A	N/A
GARDEN VALLEY	2.9	3.1
HANOVER	2.6	3.0
INTERLAKE	3.3	3.3
KELSEY	4.0	4.3
LAKESHORE	3.6	3.6
LORD SELKIRK	3.2	3.2
LOUIS RIEL	2.8	3.0
MOUNTAIN VIEW	3.2	3.3
MYSTERY LAKE	4.2	4.3
PARK WEST	3.2	3.5
PEMBINA TRAILS	2.9	3.0
PINE CREEK	3.5	3.6
PORTAGE LA PRAIRIE	3.0	3.3
PRAIRIE ROSE	3.4	3.4
PRAIRIE SPIRIT	2.9	3.4
RED RIVER VALLEY	3.4	3.4
RIVER EAST TRANSCONA	2.6	3.0
ROLLING RIVER	3.5	3.5
SEINE RIVER	3.1	3.1
SEVEN OAKS	2.8	3.0
SOUTHWEST HORIZON	3.5	3.5
ST. JAMES-ASSINIBOIA	3.0	3.0
SUNRISE	3.1	3.1
SWAN VALLEY	3.5	3.5
TURTLE MOUNTAIN	3.5	3.6
TURTLE RIVER	3.3	3.6
WESTERN	3.5	3.5
WINNIPEG	2.7	3.0
PROVINCE	3.0	N/A
WHITESHELL	N/A	N/A
MITT	N/A	N/A



INTERLAKE SCHOOL DIVISION Surplus Position as at June 30th





Contact Us

Board of Trustees

WARD 1

- Cindy Brad ☎ 204-383-5338
- John Hueging ☎ 204-322-5510

WARD 2

- Fran Frederickson ☎ 204-467-8454
- Alan Campbell ☎ 204-886-7121
- Victoria Schindle ☎ 204-383-5317

WARD 3

- Sally Cook ☎ 204-886-3815

WARD 4

- Bridget Yablonski ☎ 204-467-9638

SENIOR ADMINISTRATION

☎ 204-467-5100

Margaret Ward
Superintendent/CEO

•

Tyler Moran
Assistant Superintendent

•

Al Leiman
Secretary-Treasurer