

INTERLAKE SCHOOL DIVISION

2025-2026 FINAL BUDGET AT-A-GLANCE

ISD Quick Facts:

Student Enrolment:

2024-2025: 3006 Students
2025-2026: 2927 Students

Pupil Teacher Ratio:

2024-2025 (ACTUAL):
K-8 Avg. PTR = 19.53
9-12 Avg. PTR = 19.27

2025-2026 (PROJECTED):
K-8 Avg. PTR = 19.06
9-12 Avg. PTR = 19.61

*Pupil Teacher Ratio (PTR) is the number of students divided by the number of classroom teachers in each building.

Professional Staff:

2024-2025: 230.0 Prof. Staff
2025-2026: 235.0 Prof. Staff

*Professional staff includes teachers, administrators, program support, and clinicians.

Student Services:

Clinical services available to students include:

- Physiotherapy
- Occupational Therapy
- Speech/Language
- Psychology
- Mental Health
- Social Work

Transportation:

- 1780 Students transported by bus
- More than 900,000 km travelled in total per year by ISD buses

Operations:

- 13 Public Schools
- 8 Colony Schools
- 2 Divisional Buildings

Visit ISD Online:

www.interlakesd.ca

The Interlake School Division's Board of Trustees and Senior Administration have finalized the 2025-2026 Budget.

The following charts provide overall expenditures and revenue as well as mill rates for the 2024-2025 and 2025-2026 budgets:

	2024-2025	2025-2026
Expenditures	\$45,683,000	\$51,041,000
Revenue	\$45,683,000	\$51,041,000
	Balanced Budget	Balanced Budget



	2024-2025	2025-2026
ISD Mill Rate	11.067	11.067

The 2025-2026 Final Budget represents a balanced budget with modest increases to current services.

Highlights of the 2025-2026 Budget include:

- ✓ accounting for inflationary costs, as necessary;
- ✓ maintaining an average classroom pupil/teacher ratio (PTR) below 20.0;
- ✓ maintaining clinical services as well as support staff allocations;
- ✓ increasing funds for maintenance of buildings and grounds;
- ✓ increasing teaching staff allocations;
- ✓ increasing school budgets;
- ✓ increasing investment in transportation; and
- ✓ eliminating school supply costs for families.



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PROGRAM NUMBER	PROGRAM NAME	PROGRAM DESCRIPTION	2025-2026 ALLOCATION	% OF ENTIRE BUDGET	INCREASE (DECREASE) FROM 2024-2025 BUDGET
100	Regular Instruction	All subject areas, language programs, classroom technology, noon hour supervision, school administration	\$27,316,000	53.5%	\$2,335,000
200	Student Support Services	Student Services Administration, learning support (resource), school guidance, clinical services, special programming, educational assistants, child/youth support workers	\$10,122,000	19.8%	\$1,154,700
400	Other Education	Community Use, Continuing Education, Junior Kindergarten	\$0	0%	\$0
500	Administration	Board of Trustees, Senior Administration, Business Administration, Human Resources, data processing	\$1,563,000	3.1%	\$107,700
600	Instructional Support	Curriculum support, professional development, library services, continuous improvement plan supports	\$1,625,000	3.2%	\$187,500
700	Transportation	Operating and maintaining school buses	\$4,503,000	8.8%	\$721,600
800	Operations & Maintenance	Operating and maintaining facilities	\$5,019,000	9.8%	\$799,500
900	Fiscal	Bank charges, capital transfers, payroll tax	\$893,000	1.8%	\$52,000
			\$51,041,000		

Board of Trustees

Ward 1	Gord Greasley (Board Chairperson)	ggreasley@isd21.mb.ca
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Ward 2	Alan Campbell	acampbell@isd21.mb.ca
	Victoria Schindle	vschindle@isd21.mb.ca
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Ward 3	Sally Cook (Vice Chairperson)	scook@isd21.mb.ca
Ward 4	Bridget Yablonski	byablonski@isd21.mb.ca

Senior Administration

Superintendent/CEO	Margaret Ward
Assistant Superintendent	Tyler Moran
Secretary-Treasurer	Melanie Mousseau

**Stakeholder engagement is
very important to our budget process.
Thank you for engaging with us!**

isd@isd21.mb.ca

Please visit our website for information from our Virtual Public Information Meeting

www.interlakesd.ca