

INTERLAKE SCHOOL DIVISION 2026-2027 FINAL BUDGET AT-A-GLANCE

ISD Quick Facts:

Student Enrolment:

2025-2026: 2982 Students
2026-2027: 2958 Students

Pupil Teacher Ratio:

2025-2026 (ACTUAL):
K-8 Avg. PTR = 19.06
9-12 Avg. PTR = 19.61

2026-2027 (PROJECTED):
K-8 Avg. PTR = 19.01
9-12 Avg. PTR = 19.41

*Pupil Teacher Ratio (PTR) is the number of students divided by the number of classroom teachers in each building.

Professional Staff:

2025-2026: 235 Prof. Staff
2026-2027: 237 Prof. Staff

*Professional staff includes teachers, administrators, program support, and clinicians.

Student Services:

Clinical services available to students include:

- Physiotherapy
- Occupational Therapy
- Speech/Language
- Psychology
- Mental Health
- Social Work

Transportation:

- 1780 Students transported by bus
- More than 900,000 km travelled in total per year by ISD buses

Operations:

- 13 Public Schools
- 8 Colony Schools
- 2 Divisional Buildings

Visit ISD Online:

www.interlakesd.ca

The Interlake School Division's Board of Trustees and Senior Administration have finalized the 2026-2027 Budget.

The following charts provide overall expenditures and revenue as well as mill rates for the 2025-2026 and 2026-2027 budgets:

	2025-2026	2026-2027
Expenditures	\$51,041,000	\$53,951,000
Revenue	\$51,041,000	\$53,951,000
	Balanced Budget	Balanced Budget



HIGH-QUALITY LEARNING
ACCESSIBLE | EQUITABLE | RESPONSIVE

	2025-2026	2026-2027
ISD Mill Rate	11.067	12.240

The 2026-2027 Final Budget represents a balanced budget with modest increases to current services.

Highlights of the 2026-2027 Budget include:

- ✓ accounting for inflationary costs, as necessary;
- ✓ maintaining an average classroom pupil/teacher ratio (PTR) below 20.0;
- ✓ increasing support staff allocations;
- ✓ increasing teaching staff allocations which includes school-based staff (classroom teachers, learning support teachers, school counsellors and school administrators) and divisional staff (curriculum and student services teams);
- ✓ increasing funds for grounds improvement projects;
- ✓ maintaining school budgets;
- ✓ adding four (4) new school buses; and
- ✓ eliminating school supply costs & grad ceremony fees for families.



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PROGRAM NUMBER	PROGRAM NAME	PROGRAM DESCRIPTION	2026-2027 ALLOCATION	% OF ENTIRE BUDGET	INCREASE (DECREASE) FROM 2025-2026 BUDGET
100	Regular Instruction	All subject areas, language programs, classroom technology, noon hour supervision, school administration	\$28,666,000	53.1%	\$1,350,000
200	Student Support Services	Student Services Administration, learning support (resource), school guidance, clinical services, special programming, educational assistants, child/youth support workers	\$11,297,000	20.9%	\$1,175,000
400	Other Education	Community Use, Continuing Education, Junior Kindergarten	\$0	0%	\$0
500	Administration	Board of Trustees, Senior Administration, Business Administration, Human Resources, data processing	\$1,843,000	3.4%	\$280,000
600	Instructional Support	Curriculum support, professional development, library services, continuous improvement plan supports	\$1,669,000	3.1%	\$44,000
700	Transportation	Operating and maintaining school buses	\$4,100,000	7.6%	(\$403,000)
800	Operations & Maintenance	Operating and maintaining facilities	\$5,429,000	10.1%	\$410,000
900	Fiscal	Bank charges, capital transfers, payroll tax	\$947,000	1.8%	\$54,000
			\$53,951,000		

Board of Trustees

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Ward 4	Bridget Yablonski	byablonski@isd21.mb.ca

Senior Administration

Superintendent/CEO	Margaret Ward
Assistant Superintendent	Tyler Moran
Secretary-Treasurer	Melanie Mousseau

**Stakeholder engagement is
very important to our budget process.
Thank you for engaging with us!**

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Please visit our website for information from our Virtual Public Information Meeting www.interlakesd.ca